Action Plan - 2018

Divisional Secretariat, Point - Pedro.

S.No	Project Classification	No of Works	Total Tentative Cost (Mn)	Time Frame (Months)												Responsible Officer / Branch
				1	2	3	4	5	6	7	8	9	10	11	12	
1	**Agriculture**															
	1.1) Renovation of Agriculture Well	30	3.00													Planing Branch
	1.2) Renovation of Ponds	4	11.00													Planing Branch
2	Water Supply	10	22.50													Planing Branch
3	Roads	23	48.90													Planing Branch
4	Culverts	3	4.00													Planing Branch
5	Education	12	14.90													Planing Branch
6	Drainage	6	16.00													Planing Branch
7	Rural Development Activities	20	5.00													Planing Branch
8	Livelihood programme	200	20.00													Planing Branch
9	Cultural Activities	10	3.00													CO
10	Strengthening of Cultural Society	3	1.50													CO
11	Fishing	4	40.00													Planing Branch
12	Electricity	70	0.15													Planing Branch
13	Sports Activities	15	2.00													SO
14	**Strengthening of Divisional Secretariat**	5	2.05													DS

15	**Human Settlements**															
	i) Construction of New Houses	150	118.40													Planing Branch
	ii) Housing Partly Damage	25	5.00													Planing Branch
	iii) Construction of Toilet	82	4.51													Planing Branch
16	**Social Infrastructure**															
	i) Career Performance	30	0.90													HRDA
	ii) Self Employment Development	20	1.00													HRDA
	iii) Direct Job Placement	20	0.50													HRDA
	iv) Career Guidance for Individuals	100	0.10													HRDA
	v) Job Seeker Registration	5	…	-	-	-	-	-	-	-	-	-	-	-	-	HRDA
	vi) Issuing Livelihood Assistance	50	4.00													WDO
	vii) Awareness Programme	15	…													WDO
	viii) Revolving Loan Project	40 Bene	1.50													WDO
	ix) Formation Women affairs Societies	15	…													WDO
	x) Providing cash payment @ each 1000 /=	35	0.04													CRPA
	xi) Awarness for childern and parents @ 100 /-	120	0.01													CRPA
	xii) Providing Educational instrument for child each 1000/-	50	0.05													ECDA
	Twins payment Each 7500 /-	5	0.05													ECDA
	xiii)Dry Ration Issue for Pregnant Mother each 2000/-	500	1.00													ECDA
	xv) construction of Societies Buildings	6	9.00													RDO
	xvi) Special Works for Ex - combatants @50000	6	0.30													RDO
	xvii)Training for umemployment Women	20 Bene	0.50													RDO

	xviii) Repairs for WRDS & RDS Building	5	7.50													RDO
	xix) Training for Society Members	20	0.06													RDO
	xx)Issue of Livelihood Support Assistance	600 Bene	30.00													RDO
	xxi) Formation & renewal of elders society	20	-													RDO
	xxii) Encouraging Contract Works	15	….													RDO
	xxiii) Providing Self Employment	20	….													Social Service Branch
	xxiv) Providing Instrument to disable	50	3.00													Social Service Branch
	xxv) Casual Relief	30	0.60													Social Service Branch
	xxvi) PAMA & Disease Payment	120	0.25													Social Service Branch
	xxvii) Formation & renewal of elders society	35 GN Divisions	-													Social Service Branch
	xxviii) PAMA & Elders payment review	36 GN Divisions	-													Social Service Branch
	xxix) Registration of Volunteers Society	5	-													Social Service Branch
	xxx) Community Based Rehabilitation for disables	5	-													Social Service Branch
	xxxi) Diable Toilet	20	3.00													Social Service Branch
	xxxii) House Damage Programme(Partly) - DMU	3	0.30													DMU
	xxxiii) Housing Programme - DMU (Fully)	7	5.95													DMU
	Construction of flood / Drainage at Uthayasooriyan	1	9.00													DMU
	Construction of flood Channel at Panikkarkulam	1	0.50													DMU
17	**Special Project**															
	i) Livelihood Projects	35	1.57													Samurdhi
	ii) Marketing Project	7														Samurdhi
	iii) Thiriyapiyasa housing	6	0.90													Samurdhi

	iv) Social Development Programmes															Samurdhi
	a) Samurdhi Stamp	3575	108.00													Samurdhi
	b) Marketing Trainings	3	0.10													Samurdhi
	v) Social Security Fund															Samurdhi
	a) Marriage	165														Samurdhi
	b) Birth	65														Samurdhi
	c) Treatment	175														Samurdhi
	d) Death	40														Samurdhi
	e) Sipthora	48														Samurdhi
Total			**511.58**													